



STATUS: Project planning is underway.

PROJECT: Terminal Building Expansion at BWI Airport

DESCRIPTION: This project will identify various expansion alternatives for the existing terminal building and address the feasibility and/or cost of each alternative, including potential impacts of new safety/security requirements and other facilities and/or services. Areas to be evaluated, along with preliminary design as warranted, include construction of a new Concourse F, widening of Concourse D, and the possible reconfiguration and expansion of the central terminal for security and circulation/services improvements.

JUSTIFICATION: BWI has experienced significant growth with passenger levels projected to increase approximately 50 percent between 2000 and 2010. New federally mandated security requirements are also expected to impact terminal space usage. Undertaking planning and preliminary design at this time will provide MAA with the necessary expansion options to be responsive to passenger, airline and air service needs.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☒ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Project cost increase of \$2.5 million federal funding for security-related building modifications.

<u>POTENTIAL FUNDING SOURCE:</u>				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2005.....2006.....2007.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	16,700	2,515	500	4,343	7,964	1,378	0	0	14,185	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	16,700	2,515	500	4,343	7,964	1,378	0	0	14,185	0
Federal-Aid	2,500	0	500	2,000	0	0	0	0	2,500	0